

Fee Summary Report

TRANSFER CHARGE - Economic Development Authority

Annual Units: 1

Permit Type: N/A

Cost Per Unit	Total		
GENERAL FUND - Administration	\$38,697.37		\$38,697.37
GENERAL FUND - Community Development - Planning	\$1,425.92		\$1,425.92
GENERAL FUND - Mayor and Council	\$84.67		\$84.67
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$40,207.95	\$40,207.95
	Current Fee:	\$20,363.07	\$20,363.07
	Current Surplus/(Subsidy) :	(\$19,844.88)	(\$19,844.88)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$20,363.07	

Comments

Current Fee:

Represent wages and benefits (FICA only) charged directly to the Fund while cost per unit represents TOTAL cost of services from the General Fund.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

TRANSFER CHARGE - Sanitary Sewer Fund

Annual Units: 1

Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - Engineering	\$10,285.35	\$10,285.35
GENERAL FUND - Park Maintenance	\$815.06	\$815.06
GENERAL FUND - Street	\$227,645.93	\$227,645.93
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$238,746.33	\$238,746.33
Current Fee:	\$70,032.70	\$70,032.70
Current Surplus/(Subsidy):	(\$168,713.63)	(\$168,713.63)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$70,032.70	

Comments

Current Fee:

Represent wages and benefits (FICA only) charged directly to the Fund while cost per unit represents TOTAL cost of services from the General Fund.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

TRANSFER CHARGE - Storm Drainage Fund

Annual Units: 1

Permit Type: N/A

Cost Per Unit	Total		
GENERAL FUND - Engineering		\$11,308.65	\$11,308.65
GENERAL FUND - Park Maintenance		\$437.40	\$437.40
GENERAL FUND - Shop	\$1,228.56	\$1,228.56	
GENERAL FUND - Street	\$597,775.05	\$597,775.05	
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$610,749.66	\$610,749.66
	Current Fee:	\$163,640.08	\$163,640.08
	Current Surplus/(Subsidy):	(\$447,109.58)	(\$447,109.58)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$163,640.08	

Comments

Current Fee:

Represent wages and benefits (FICA only) charged directly to the Fund while cost per unit represents TOTAL cost of services from the General Fund.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

TRANSFER CHARGE - Telecommunications Fund

Annual Units: 1

Permit Type: N/A

Cost Per Unit	Total		
GENERAL FUND - Administration	\$4,288.42		\$4,288.42
GENERAL FUND - City Clerk	\$1,673.33		\$1,673.33
GENERAL FUND - Community Development - Planning	\$4,790.72		\$4,790.72
GENERAL FUND - Finance	\$242.70		\$242.70
GENERAL FUND - Information Technology	\$481.16		\$481.16
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$11,476.33	\$11,476.33
	Current Fee:	\$9,014.01	\$9,014.01
	Current Surplus/(Subsidy) :	(\$2,462.32)	(\$2,462.32)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$9,014.01	

Comments

Current Fee:

Represent wages and benefits (FICA only) charged directly to the Fund while cost per unit represents TOTAL cost of services from the General Fund.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

TRANSFER CHARGE - Transit Fund

Annual Units: 1
Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - Community Development - Planning	\$20,479.24	\$20,479.24
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$20,479.24	\$20,479.24
Current Fee:	\$9,130.53	\$9,130.53
Current Surplus/(Subsidy):	(\$11,348.71)	(\$11,348.71)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$9,130.53	

Comments

Current Fee:
 Represent wages and benefits (FICA only) charged directly to the Fund while cost per unit represents TOTAL cost of services from the General Fund.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

