

Fee Summary Report

Sewer/Water Permit - Sewer

Annual Units: 2
Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$10.14
GENERAL FUND - Inspections	\$63.60	\$127.20
	Contracted Fees:	\$0.00
	Fee Totals:	\$68.68
	Current Fee:	\$48.15
	Current Surplus/(Subsidy):	(\$20.53)
	Proposed Fee:	\$0.00
	Increase/(Decrease):	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00
	Actual Revenue:	\$96.30

Comments

Current Fee:
 SINGLE RESIDENTIAL - Flat Fee \$45.00
 MULTIPLE RESIDENTIAL - 1.27% of Contract Price
 COMMERCIAL/INDUSTRIAL - 1.27% of Contract Price

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Sewer/Water Permit - Sewer and Water

Annual Units: 565

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$5.07	\$2,864.55
GENERAL FUND - Inspections	\$63.60	\$35,934.00
	Contracted Fees:	\$0.00
	Fee Totals:	\$68.68
	Current Fee:	\$69.22
	Current Surplus/(Subsidy):	\$0.54
	Proposed Fee:	\$0.00
	Increase/(Decrease):	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00
	Actual Revenue:	\$39,109.01

Comments

Current Fee:

SINGLE RESIDENTIAL - Flat Fee \$45.00

MULTIPLE RESIDENTIAL - 1.27% of Contract Price

COMMERCIAL/INDUSTRIAL - 1.27% of Contract Price

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Sewer/Water Permit - Water

Annual Units: 3

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$15.21
GENERAL FUND - Inspections	\$63.60		\$190.80
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$68.68	\$206.04
	Current Fee:	\$1,160.30	\$3,480.90
	Current Surplus/(Subsidy):	\$1,091.62	\$3,274.86
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$3,480.90	

Comments

Current Fee:
 SINGLE RESIDENTIAL - Flat Fee \$45.00
 MULTIPLE RESIDENTIAL - 1.27% of Contract Price
 COMMERCIAL/INDUSTRIAL - 1.27% of Contract Price

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.