

Fee Summary Report

Plumbing Permit - Alterations/Replacements/Repairs (Basement Finish)

Annual Units: 164

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$831.48
GENERAL FUND - Inspections	\$60.67	\$9,949.88
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$65.74	\$10,781.36
Current Fee:	\$44.73	\$7,335.72
Current Surplus/(Subsidy):	(\$21.01)	(\$3,445.64)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease) :	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$7,335.00	

Comments

Current Fee:
 Flat Fee \$45.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Commercial/Industrial (Heavy)

Annual Units: 6

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$30.42
GENERAL FUND - Inspections	\$323.98		\$1,943.88
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$329.05	\$1,974.30
	Current Fee:	\$132.84	\$797.04
	Current Surplus/(Subsidy):	(\$196.21)	(\$1,177.26)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$797.04	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Commercial/Industrial (Light)

Annual Units: 65

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$329.55
GENERAL FUND - Inspections	\$178.07	\$11,574.55
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$183.14	\$11,904.10
Current Fee:	\$433.78	\$28,195.70
Current Surplus/(Subsidy):	\$250.64	\$16,291.60
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue	:	\$28,195.73

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Institutional/Education

Annual Units: 1
Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$5.07
GENERAL FUND - Inspections	\$662.59		\$662.59
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$667.66	\$667.66
	Current Fee:	\$20,876.53	\$20,876.53
	Current Surplus/(Subsidy):	\$20,208.87	\$20,208.87
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$20,876.53	

Comments

Current Fee:
 1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Lawn Sprinkler

Annual Units: 120

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$608.40
GENERAL FUND - Inspections	\$60.67	\$7,280.40
	Contracted Fees:	\$0.00
	Fee Totals:	\$7,888.80
	Current Fee:	\$44.63
	Current Surplus/(Subsidy) :	(\$21.11)
	Proposed Fee:	\$0.00
	Increase/(Decrease):	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00
	Actual Revenue:	\$5,355.00

Comments

Current Fee:
 Residential - \$45.00
 Commercial - 1.27% of contract price

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Residential (New Construction)

Annual Units: 743

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$3,767.01
GENERAL FUND - Inspections	\$97.16		\$72,189.88
		Contracted Fees:	\$0.00
		Fee Totals:	\$75,956.89
		Current Fee:	\$93.48
		Current Surplus/(Subsidy):	(\$8.75)
		Proposed Fee:	\$0.00
		Increase/(Decrease):	\$0.00
		Proposed Surplus/(Subsidy):	\$0.00
		Actual Revenue:	\$69,460.50

Comments

Current Fee:
 Flat Fee \$106.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Water Heater (Replacements Only)

Annual Units: 39

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$197.73
GENERAL FUND - Inspections	\$60.67		\$2,366.13
		Contracted Fees:	\$0.00
		Fee Totals:	\$2,563.86
		Current Fee:	\$2.31
		Current Surplus/(Subsidy) :	(\$63.43)
		Proposed Fee:	\$0.00
		Increase/(Decrease):	\$0.00
		Proposed Surplus/(Subsidy):	\$0.00
		Actual Revenue:	\$90.00

Comments

Current Fee:
 Flat Fee \$45.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plumbing Permit - Water Softener (Replacements Only)

Annual Units: 173
Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$877.11
GENERAL FUND - Inspections	\$60.67		\$10,495.91
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$65.74	\$11,373.02
	Current Fee:	\$15.00	\$2,595.00
	Current Surplus/(Subsidy):	(\$50.74)	(\$8,778.02)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$2,700.00	

Comments

Current Fee:
 Flat Fee \$15.00 - Licensed Installer PLUS additional inspection fee if installed by homeowner

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

NO-CHANGE as fee is set by statutes.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.