

Fee Summary Report

Plan Review - Building - Basement Finish

Annual Units: 237

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$414.75
GENERAL FUND - Inspections	\$36.47	\$8,643.39
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$38.23	\$9,060.51
Current Fee:	\$23.39	\$5,544.47
Current Surplus/(Subsidy) :	(\$14.84)	(\$3,516.04)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$5,544.48	

Comments

Current Fee:
 Minimum \$47.00 per hour or total hourly cost to the jurisdiction. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Heavy) - Additions

Annual Units: 0

Permit Type: Plan Review Fees

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$1.75	\$0.00
GENERAL FUND - Community Development - Planning	\$153.82	\$0.00
GENERAL FUND - Engineering	\$516.22	\$0.00
GENERAL FUND - Inspections	\$500.46	\$0.00
RECREATION FUND - Natural Resources (7758)	\$78.34	\$0.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,250.59	\$0.00
Current Fee:	\$0.00	\$0.00
Current Surplus/(Subsidy):	\$0.00	\$0.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$0.00	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Heavy) - Alterations/Remodel

Annual Units: 5

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$8.75
GENERAL FUND - Community Development - Planning	\$153.82	\$769.10
GENERAL FUND - Engineering	\$516.22	\$2,581.10
GENERAL FUND - Inspections	\$500.46	\$2,502.30
RECREATION FUND - Natural Resources (7758)	\$78.34	\$391.70
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,250.59	\$6,252.95
Current Fee:	\$14,663.19	\$73,315.95
Current Surplus/(Subsidy):	\$13,412.60	\$67,063.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$73,315.95	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Heavy) - New Construction

Annual Units: 3

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$5.25
GENERAL FUND - Community Development - Planning	\$153.82	\$461.46
GENERAL FUND - Engineering	\$516.22	\$1,548.66
GENERAL FUND - Inspections	\$742.75	\$2,228.25
RECREATION FUND - Natural Resources (7758)	\$78.34	\$235.02
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,492.88	\$4,478.64
Current Fee:	\$2,626.49	\$7,879.47
Current Surplus/(Subsidy):	\$1,133.61	\$3,400.83
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$7,879.47	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Light) - Additions

Annual Units: 0

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$0.00
GENERAL FUND - Community Development - Planning	\$153.82	\$0.00
GENERAL FUND - Engineering	\$516.22	\$0.00
GENERAL FUND - Inspections	\$427.51	\$0.00
RECREATION FUND - Natural Resources (7758)	\$78.34	\$0.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,177.64	\$0.00
Current Fee:	\$0.00	\$0.00
Current Surplus/(Subsidy) :	\$0.00	\$0.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$0.00	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Light) - Alterations/Remodel

Annual Units: 43

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$75.25
GENERAL FUND - Community Development - Planning	\$153.82	\$6,614.26
GENERAL FUND - Engineering	\$516.22	\$22,197.46
GENERAL FUND - Inspections	\$427.51	\$18,382.93
RECREATION FUND - Natural Resources (7758)	\$78.34	\$3,368.62
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,177.64	\$50,638.52
Current Fee:	\$1,277.68	\$54,940.19
Current Surplus/(Subsidy):	\$100.04	\$4,301.67
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$55,692.39	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Commercial/Industrial (Light) - New Construction

Annual Units: 33

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$57.75
GENERAL FUND - Community Development - Planning	\$153.82	\$5,076.06
GENERAL FUND - Engineering	\$516.22	\$17,035.26
GENERAL FUND - Inspections	\$275.72	\$9,098.76
RECREATION FUND - Natural Resources (7758)	\$78.34	\$2,585.22
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,025.85	\$33,853.05
Current Fee:	\$2,185.08	\$72,107.62
Current Surplus/(Subsidy):	\$1,159.23	\$38,254.57
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$72,107.92	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Deck

Annual Units: 293

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$512.75
GENERAL FUND - Inspections	\$36.47	\$10,685.71
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$38.23	\$11,201.39
Current Fee:	\$23.44	\$6,869.12
Current Surplus/(Subsidy):	(\$14.79)	(\$4,332.27)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$6,869.11	

Comments

Current Fee:

Minimum \$47.00 per hour or total hourly cost to the jurisdiction. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Duplex

Annual Units: 4

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$7.00
GENERAL FUND - Inspections	\$232.81	\$931.24
RECREATION FUND - Natural Resources (7758)	\$26.12	\$104.48
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$260.68	\$1,042.72
Current Fee:	\$766.16	\$3,064.64
Current Surplus/(Subsidy):	\$505.48	\$2,021.92
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$3,064.64	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Garages/Accessory Buildings

Annual Units: 25

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$43.75
GENERAL FUND - Inspections	\$72.96	\$1,824.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$74.72	\$1,868.00
Current Fee:	\$22.27	\$556.75
Current Surplus/(Subsidy):	(\$52.45)	(\$1,311.25)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$556.75	

Comments

Current Fee:

Minimum \$47.00 per hour or total hourly cost to the jurisdiction. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Institutional/Education - Additions

Annual Units: 0

Permit Type: Plan Review Fees

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$1.75	\$0.00
GENERAL FUND - Community Development - Planning	\$92.29	\$0.00
GENERAL FUND - Engineering	\$491.36	\$0.00
GENERAL FUND - Inspections	\$518.01	\$0.00
RECREATION FUND - Natural Resources (7758)	\$78.34	\$0.00
Contracted Fees:		\$0.00
Fee Totals:		\$1,181.76
Current Fee:		\$0.00
Current Surplus/(Subsidy):		\$0.00
Proposed Fee:		\$0.00
Increase/(Decrease):		\$0.00
Proposed Surplus/(Subsidy):		\$0.00
Actual Revenue:		\$0.00

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Institutional/Education - Alterations/Remodel

Annual Units: 2

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$3.50
GENERAL FUND - Community Development - Planning	\$92.29	\$184.58
GENERAL FUND - Engineering	\$491.36	\$982.72
GENERAL FUND - Inspections	\$518.01	\$1,036.02
RECREATION FUND - Natural Resources (7758)	\$78.34	\$156.68
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,181.76	\$2,363.52
Current Fee:	\$422.01	\$844.02
Current Surplus/(Subsidy):	(\$759.75)	(\$1,519.50)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$844.02	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Institutional/Education - New Construction

Annual Units: 0

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$0.00
GENERAL FUND - Community Development - Planning	\$92.29	\$0.00
GENERAL FUND - Engineering	\$491.36	\$0.00
GENERAL FUND - Inspections	\$912.08	\$0.00
RECREATION FUND - Natural Resources (7758)	\$78.34	\$0.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$1,575.82	\$0.00
Current Fee:	\$0.00	\$0.00
Current Surplus/(Subsidy):	\$0.00	\$0.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$0.00	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Miscellaneous

Annual Units: 0

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$0.00
GENERAL FUND - Inspections	\$36.47	\$0.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$38.23	\$0.00
Current Fee:	\$0.00	\$0.00
Current Surplus/(Subsidy):	\$0.00	\$0.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$0.00	

Comments

Current Fee:
This fee was combined with Plan Review - Building - Other

ELIMINATE this fee as a duplicate.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Multifamily Units - Per Unit

Annual Units: 120

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$210.00
GENERAL FUND - Community Development - Planning	\$92.29	\$11,074.80
GENERAL FUND - Engineering	\$94.36	\$11,323.20
GENERAL FUND - Inspections	\$139.58	\$16,749.60
RECREATION FUND - Natural Resources (7758)	\$26.12	\$3,134.40
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$354.10	\$42,492.00
Current Fee:	\$163.85	\$19,661.41
Current Surplus/(Subsidy):	(\$190.25)	(\$22,830.59)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$19,661.41	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Other

Annual Units: 56

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$98.00
GENERAL FUND - Inspections	\$36.47	\$2,042.32
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$38.23	\$2,140.88
Current Fee:	\$139.22	\$7,796.59
Current Surplus/(Subsidy):	\$100.99	\$5,655.71
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$7,796.59	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Pools

Annual Units: 16

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$28.00
GENERAL FUND - Inspections	\$72.96	\$1,167.36
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$74.72	\$1,195.52
Current Fee:	\$23.50	\$376.00
Current Surplus/(Subsidy):	(\$51.22)	(\$819.52)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$376.00	

Comments

Current Fee:

Minimum \$47.00 per hour or total hourly cost to the jurisdiction. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Porch

Annual Units: 27

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$47.25
GENERAL FUND - Inspections	\$72.96	\$1,969.92
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$74.72	\$2,017.44
Current Fee:	\$34.15	\$921.96
Current Surplus/(Subsidy):	(\$40.57)	(\$1,095.48)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$921.96	

Comments

Current Fee:

Minimum \$47.00 per hour or total hourly cost to the jurisdiction. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Single Family Units - Septic (Sq. Ft. < 4,000)

Annual Units: 6

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$10.50
GENERAL FUND - Community Development - Planning	\$30.76	\$184.56
GENERAL FUND - Engineering	\$55.79	\$334.74
GENERAL FUND - Inspections	\$310.42	\$1,862.52
RECREATION FUND - Natural Resources (7758)	\$26.12	\$156.72
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$424.85	\$2,549.10
Current Fee:	\$1,937.33	\$11,623.97
Current Surplus/(Subsidy) :	\$1,512.48	\$9,074.87
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$11,623.97	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Single Family Units - Septic (Sq. Ft. > 4,000)

Annual Units: 2

Permit Type: Plan Review Fees

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$1.75	\$3.50
GENERAL FUND - Community Development - Planning	\$30.76	\$61.52
GENERAL FUND - Engineering	\$55.79	\$111.58
GENERAL FUND - Inspections	\$356.97	\$713.94
RECREATION FUND - Natural Resources (7758)	\$26.12	\$52.24
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$471.40	\$942.80
Current Fee:	\$2,368.77	\$4,737.53
Current Surplus/(Subsidy):	\$1,897.37	\$3,794.73
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$4,737.53	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Single Family Units - Sewered (Sq. Ft. < 4,000)

Annual Units: 327

Permit Type: Plan Review Fees

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$1.75	\$572.25
GENERAL FUND - Community Development - Planning	\$30.76	\$10,058.52
GENERAL FUND - Engineering	\$69.51	\$22,729.77
GENERAL FUND - Inspections	\$310.42	\$101,507.34
RECREATION FUND - Natural Resources (7758)	\$26.12	\$8,541.24
	Contracted Fees:	\$0.00
	Fee Totals:	\$438.56
	Current Fee:	\$927.91
	Current Surplus/(Subsidy):	\$489.35
	Proposed Fee:	\$0.00
	Increase/(Decrease):	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00
	Actual Revenue:	\$303,426.01

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Single Family Units - Sewered (Sq. Ft. > 4,000)

Annual Units: 15

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$26.25
GENERAL FUND - Community Development - Planning	\$30.76	\$461.40
GENERAL FUND - Engineering	\$69.51	\$1,042.65
GENERAL FUND - Inspections	\$356.97	\$5,354.55
RECREATION FUND - Natural Resources (7758)	\$26.12	\$391.80
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$485.11	\$7,276.65
Current Fee:	\$1,573.75	\$23,606.21
Current Surplus/(Subsidy):	\$1,088.64	\$16,329.56
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$23,606.21	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Building - Townhouse Units - Per Unit

Annual Units: 194

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$339.50
GENERAL FUND - Community Development - Planning	\$92.29	\$17,904.26
GENERAL FUND - Engineering	\$75.96	\$14,736.24
GENERAL FUND - Inspections	\$310.42	\$60,221.48
RECREATION FUND - Natural Resources (7758)	\$26.12	\$5,067.28
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$506.54	\$98,268.76
Current Fee:	\$362.80	\$70,383.34
Current Surplus/(Subsidy):	(\$143.74)	(\$27,885.42)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$70,383.34	

Comments

Current Fee:

65% of building permit fee as determined by the Building Official or assigns. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Fire - Fire Alarm System

Annual Units: 20

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$35.00
GENERAL FUND - Inspections	\$185.92	\$3,718.40
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$187.67	\$3,753.40
Current Fee:	\$51.18	\$1,023.60
Current Surplus/(Subsidy):	(\$136.49)	(\$2,729.80)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$1,074.68	

Comments

Current Fee:

.75% of Contract Price. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

Clean agent suppression systems, wet and dry chemical suppression systems, fire protection for commercial cooking operations, and fire alarm systems. Wet and dry fire sprinkler systems shall be reviewed by an approved outside review agency. Fees for such reviews shall be paid by the applicant directly to the reviewing agency.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Fire - Fire Suppression/Sprinkler System

Annual Units: 33

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$57.75
GENERAL FUND - Inspections	\$247.91	\$8,181.03
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$249.66	\$8,238.78
Current Fee:	\$30.98	\$1,022.34
Current Surplus/(Subsidy):	(\$218.68)	(\$7,216.44)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$2,261.34	

Comments

Current Fee:

.75% of Contract Price. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

Clean agent suppression systems, wet and dry chemical suppression systems, fire protection for commercial cooking operations, and fire alarm systems. Wet and dry fire sprinkler systems shall be reviewed by an approved outside review agency. Fees for such reviews shall be paid by the applicant directly to the reviewing agency.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Plan Review - Fire - Flammable/Combustible Liquid Storage

Annual Units: 10

Permit Type: Plan Review Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$1.75	\$17.50
GENERAL FUND - Inspections	\$123.95	\$1,239.50
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$125.71	\$1,257.10
Current Fee:	\$139.33	\$1,393.30
Current Surplus/(Subsidy):	\$13.62	\$136.20
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$1,393.31	

Comments

Current Fee:

.75% of Contract Price. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

Clean agent suppression systems, wet and dry chemical suppression systems, fire protection for commercial cooking operations, and fire alarm systems. Wet and dry fire sprinkler systems shall be reviewed by an approved outside review agency. Fees for such reviews shall be paid by the applicant directly to the reviewing agency.

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.