

Fee Summary Report

HVAC - Mechanical Permit - Commercial/Industrial (Heavy)

Annual Units: 6

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$30.42
GENERAL FUND - Inspections	\$281.88	\$1,691.28
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$286.95	\$1,721.70
Current Fee:	\$9,632.01	\$57,792.07
Current Surplus/(Subsidy):	\$9,345.06	\$56,070.37
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$57,792.07	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Commercial/Industrial (Light)

Annual Units: 72

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$365.04
GENERAL FUND - Inspections	\$281.88	\$20,295.36
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$286.95	\$20,660.40
Current Fee:	\$564.09	\$40,614.51
Current Surplus/(Subsidy):	\$277.14	\$19,954.11
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$40,614.51	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Fireplace/Woodstove

Annual Units: 466
Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$2,362.62
GENERAL FUND - Inspections	\$62.79		\$29,260.14
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$67.87	\$31,627.42
	Current Fee:	\$45.00	\$20,970.00
	Current Surplus/(Subsidy):	(\$22.87)	(\$10,657.42)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$20,970.00	

Comments

Current Fee:
 Flat Fee \$45.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Furnace and A/C Replacement

Annual Units: 49

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$248.43
GENERAL FUND - Inspections	\$54.84	\$2,687.16
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$59.91	\$2,935.59
Current Fee:	\$45.00	\$2,205.00
Current Surplus/(Subsidy):	(\$14.91)	(\$730.59)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$2,246.00	

Comments

Current Fee:
Minimum fee \$45.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Garage Heater

Annual Units: 11
Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$5.07
GENERAL FUND - Inspections	\$30.03		\$30.03
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$35.10	\$35.10
	Current Fee:	\$0.00	\$0.00
	Current Surplus/(Subsidy):	\$0.00	\$0.00
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$0.00	

Comments

Current Fee:

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Gas Line

Annual Units: 7

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$35.49
GENERAL FUND - Inspections	\$60.67		\$424.69
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$65.74	\$460.18
	Current Fee:	\$45.00	\$315.00
	Current Surplus/(Subsidy):	(\$20.74)	(\$145.18)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$315.00	

Comments

Current Fee:
Minimum fee \$45.00

Residential - each fixture or appliance - \$45.00
Alterations and Repairs - minimum fee \$45.00
Commercial - 1.27% of Contract Price

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Institutional/Education

Annual Units: 2

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$10.14
GENERAL FUND - Inspections	\$281.88	\$563.76
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$286.95	\$573.90
Current Fee:	\$24,866.33	\$49,732.65
Current Surplus/(Subsidy):	\$24,579.38	\$49,158.75
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$49,732.65	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$60.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Residential - Central Air Conditioning

Annual Units: 42

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$212.94
GENERAL FUND - Inspections	\$60.67	\$2,548.14
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$65.74	\$2,761.08
Current Fee:	\$6.00	\$252.00
Current Surplus/(Subsidy):	(\$59.74)	(\$2,509.08)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$60.00	

Comments

Current Fee:
Flat fee \$6.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

HVAC - Mechanical Permit - Residential - Single Family

Annual Units: 807

Permit Type: Other Fees-Permits and Inspections

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$4,091.49
GENERAL FUND - Inspections	\$107.27	\$86,566.89
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$112.34	\$90,658.38
Current Fee:	\$88.39	\$71,331.05
Current Surplus/(Subsidy):	(\$23.95)	(\$19,327.33)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$71,331.05	

Comments

Current Fee:
 Minimum fee \$80.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.