

Fee Summary Report

Fire Permit - Fire Alarm System

Annual Units: 21

Permit Type: Permit Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$106.47
GENERAL FUND - Inspections	\$117.16	\$2,460.36
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$122.23	\$2,566.83
Current Fee:	\$160.41	\$3,368.70
Current Surplus/(Subsidy):	\$38.18	\$801.87
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$3,368.70	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$40.00 (plus state surcharge). Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fire Suppression/Sprinkler System

Annual Units: 73

Permit Type: Permit Fees

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$370.11
GENERAL FUND - Inspections	\$117.16	\$8,552.68
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$122.23	\$8,922.79
Current Fee:	\$376.10	\$27,455.30
Current Surplus/(Subsidy):	\$253.87	\$18,532.51
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$23,580.11	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$40.00 (plus state surcharge). Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fireworks - Consumer/Retail - Consumer Retail Sales Facility

Annual Units: 4

Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$7.62	\$30.48
GENERAL FUND - Inspections	\$179.13	\$716.52
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$186.75	\$747.00
Current Fee:	\$350.00	\$1,400.00
Current Surplus/(Subsidy):	\$163.25	\$653.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$1,400.00	

Comments

Current Fee:
Annual flat fee \$350.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fireworks - Consumer/Retail - Mixed Mercantile Sales

Annual Units: 9

Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$45.63
GENERAL FUND - Inspections	\$148.14	\$1,333.26
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$153.22	\$1,378.98
Current Fee:	\$100.00	\$900.00
Current Surplus/(Subsidy):	(\$53.22)	(\$478.98)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$900.00	

Comments

Current Fee:
Annual flat fee \$100.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fireworks - Display

Annual Units: 35
Permit Type: N/A

Cost Per Unit	Total	
GENERAL FUND - City Clerk	\$4.14	\$144.90
GENERAL FUND - Inspections	\$117.16	\$4,100.60
	Contracted Fees:	\$0.00
	Fee Totals:	\$4,245.50
	Current Fee:	\$40.00
	Current Surplus/(Subsidy):	(\$81.30)
	Proposed Fee:	\$0.00
	Increase/(Decrease):	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00
	Actual Revenue:	\$1,400.00

Comments

Current Fee:
 Flat fee \$40.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Flammable/Combustible Liquid Storage

Annual Units: 10

Permit Type: Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$50.70
GENERAL FUND - Inspections	\$86.16		\$861.60
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$91.23	\$912.30
	Current Fee:	\$240.74	\$2,407.40
	Current Surplus/(Subsidy):	\$149.51	\$1,495.10
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$2,407.40	

Comments

Current Fee:

1.27% of Contract Price - minimum fee \$40.00. Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency)

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fuel Dispensing System - Attended

Annual Units: 3

Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$15.21
GENERAL FUND - Inspections	\$86.16	\$258.48
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$91.23	\$273.69
Current Fee:	\$75.00	\$225.00
Current Surplus/(Subsidy):	(\$16.23)	(\$48.69)
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$250.00	

Comments

Current Fee:
Flat fee \$75.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Fuel Dispensing System - Unattended

Annual Units: 0

Permit Type: N/A

	Cost Per Unit	Total
GENERAL FUND - City Clerk	\$5.07	\$0.00
GENERAL FUND - Inspections	\$86.16	\$0.00
Contracted Fees:	\$0.00	\$0.00
Fee Totals:	\$91.23	\$0.00
Current Fee:	\$150.00	\$0.00
Current Surplus/(Subsidy)	\$58.77	\$0.00
Proposed Fee:	\$0.00	\$0.00
Increase/(Decrease):	\$0.00	\$0.00
Proposed Surplus/(Subsidy):	\$0.00	\$0.00
Actual Revenue:	\$0.00	

Comments

Current Fee:
Flat fee \$150.00

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.

Fee Summary Report

Fire Permit - Tent and Canopy

Annual Units: 7
Permit Type: N/A

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$35.49
GENERAL FUND - Inspections	\$86.16		\$603.12
	Contracted Fees:	\$0.00	\$0.00
	Fee Totals:	\$91.23	\$638.61
	Current Fee:	\$25.00	\$175.00
	Current Surplus/(Subsidy):	(\$66.23)	(\$463.61)
	Proposed Fee:	\$0.00	\$0.00
	Increase/(Decrease):	\$0.00	\$0.00
	Proposed Surplus/(Subsidy):	\$0.00	\$0.00
	Actual Revenue:	\$175.00	

Comments

Current Fee:
 Flat fee \$25.00

Tents greater than 2,000 square feet
 Canopies greater than 4,000 square feet

2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.