

5 Individual Fee Analysis

This section will reflect the analysis of all fees and charges for the City of Shakopee that were included in this study based on actual 2005 revenues, expenses, frequencies and existing service levels. Many fees include costs that are associated with more than one department because different departments perform different duties connected with the particular service. This analysis attempts to determine the appropriateness of current fees and charges. The individual fee analysis will contain:

- 1) The “benchmark” cost per unit of each fee,
- 2) The current service fee or charge,
- 3) The current surplus or subsidy,
- 4) The optional fee,
- 5) The projected increase or decrease, and
- 6) Any comments

Net transfer charges to the General Fund generally do not fully compensate the General Fund for services provided to other funds. This Study provides the City with the information necessary to consider appropriate adjustments to the transfers from these funds to the General Fund based on actual 2005 revenues, expenses, frequencies and existing service levels.

The following is a list of the fees, by category, that were included in the Study. The final report will include all of the above information on each fee listed.

FEE TYPE

Building Permits	
Basement Finish	49
Commercial/Industrial (Heavy) – Additions	50
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Commercial/Industrial (Light) – Additions	55
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Garages/Accessory Buildings	64
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