

## Fee Summary Report

### Electrical Permit

**Annual Units:** 1342

**Permit Type:** Other Fees-Permits and Inspections

Cost Per Unit	Total		
GENERAL FUND - City Clerk	\$5.07		\$6,803.94
GENERAL FUND - Finance	\$3.63		\$4,871.46
GENERAL FUND - Inspections	\$24.76		\$33,227.92
		<b>Contracted Fees:</b>	\$0.00
		<b>Fee Totals:</b>	<b>\$33.46</b>
			<b>\$44,903.32</b>
		<b>Current Fee:</b>	\$18.76
		<b>Current Surplus/(Subsidy):</b>	(\$14.70)
			(\$19,727.40)
		<b>Proposed Fee:</b>	\$0.00
		<b>Increase/(Decrease):</b>	\$0.00
		<b>Proposed Surplus/(Subsidy):</b>	\$0.00
		<b>Actual Revenue:</b>	\$25,179.40

#### Comments

Current Fee:

\$101,614.40 paid to electrical contractor for 1,609 electrical permits finalized during 2005 - includes permits that were paid for in prior years (timing issue). This is based on an 80%/20% split between the contractor and the City.

Actual permits issued and paid for in 2005 - 1,342

Current Fee represents the AVERAGE fee (Actual Revenue divided by Frequency) - Total 2005 revenue \$125,897.00 less 2005 contractor 80% of \$100,717.60 leaves \$25,179.40 which represents the administrative portion of electrical permits.

*2005 Actual Data was applied to estimated time spent on fee-related activities to establish a benchmark cost for this service.*