

## MUNICIPAL CONSTRUCTION and DEVELOPMENT FEE REVENUE and EXPENSES ANNUAL REPORT

Reporting Period Ending December 31, 2007, as required by Minnesota Statute 16B.685

### I. Municipality

Municipality Shakopee	County Scott	Telephone No. (include area code) 9522339326
Address 129 Holmes St S	City, State, ZIP Shakopee, MN 55379	

### II. Building Inspection Permits

	TYPE OF PERMIT	Number of Permits	Number of Units	Valuation
1.	New Single-Family Dwelling	138	138	\$38,719,897
2.	New Multi-Family Dwelling	49	49	\$8,127,810
3.	New Commercial / Industrial / Institutional	7	N/A	\$6,652,457
4.	Addition / Alteration	507	N/A	\$27,484,265
5.	Other	493	N/A	\$5,713,877

### III. Fee Revenue And Expenses Associated With Building Permits And Inspections

FEE REVENUE			EXPENSES		
6.	Permit Fees	\$372,415	10.	Building Inspection Expenses	\$1,064,158
7.	Plan Review Fees	\$131,837			
8.	Other Fees	\$197,528			
9.	<b>TOTAL FEE REVENUE</b>	<b>\$ 701,780</b>			

### IV. Fee Revenue And Expenses Associated With Development

FEE REVENUE			EXPENSES		
11.	Administrative Fees	\$353	16.	Administrative Expenses	\$2,229
12.	Engineering Fees	\$196,642	17.	Engineering Expenses	\$290,042
13.	Planning and Zoning Fees	\$24,965	18.	Planning and Zoning Expenses	\$52,871
14.	Other Fees	\$3,189	19.	Other Expenses	\$18,467
15.	<b>TOTAL FEE REVENUE</b>	<b>\$225,149</b>	20.	<b>TOTAL EXPENSES</b>	<b>\$363,609</b>

### V. Fee Revenue And Capital Expenditures Associated With Development-Related Infrastructure

FEE REVENUE			CAPITAL EXPENDITURES		
21.	Infrastructure Fees	\$1,235,734	25.	Infrastructure Expenditures	\$3,350,620
22.	Park Dedication Fees	\$98,047	26.	Park Expenditures	\$3,000,856
23.	Other Fees	\$0	27.	Other Expenditures	\$0
24.	<b>TOTAL FEE REVENUE</b>	<b>\$1,333,781</b>	28.	<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$6,351,476</b>

CERTIFICATION: I hereby certify the information contained herein to be an accurate representation of fees collected and expenses incurred.

Name/Title of Official Completing Form Gregg Voxland	Telephone No. (include area code) 9522339326	Date: 7/30/08	Gen Email
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